

## SCHOOL PRO FORMA III --- FINANCIAL DATA

**OFFICE OF THE DIRECTOR OF PUBLIC INSTRUCTION, THIRUVANANTHAPURAM**  
 STATISTICS OF INCOME AND EXPENDITURE FOR THE YEAR ENDING 31st MARCH 2022

## ITEM I ----- IDENTIFICATION PARTICULARS

1	Name of the Institution with complete postal address	VKPM NSS T.T.I. EDAMATTAM P.O. .. Kottayam Dist, Pin 686578
2	Name of Educational District / Sub District	.. Pala
3	Nature of area	.. Rural
4	Type of Institution	.. Training School .. 2. Mixed
5	Type of Management	.. Private aided
6	(a) Attached Section, if any	.. No
	(b) Whether hostel attached	.. No

## ITEM II ---- INCOME BY SOURCE

I	Recurring	..	<i>Amount Rs.</i>
A	(i) Government	..	Rs.6676024/-
	(ii) Local Bodies	..	
	Total A ( i+ii )	..	Rs.6676024/-
B	Fees	..	
	(i) Tution Fees	..	Rs.3500/-
	(ii) Hostel Fees	..	
	(iii) Other Fees ( Spl fees )	..	Rs.1400/-
	Total B ( i+ii+iii )	..	Rs.4900/-
C	Endowment	..	
D	Other Sources (IED,Pre Metric, LSS, USS, LSG, OBC/BPL Scholarships)	..	Rs.0/-
	Total (Recurring) ( A+B+C+D )	..	Rs.6680924/-
II	Non-recurring		
	(i) Government	..	
	(ii) Local Bodies	..	
	(iii) Other Sources (By Manager ( M.G )	..	Rs.0/-
	Total (Non-Recurring) ( i+ii+iii )	..	Rs.0/-
	Grand Total I & II (recurring and Non-recurring)	..	Rs.6680924/-

### ITEM III --- EXPENDITURE

Recurring ----	Amount Rs.
1 Salaries and allowances of teaching academic staff	
2 Salaries and allowances of non-teaching staff	Rs.6676024/-
3 Maintenance of building	
4 Maintenance of equipment and furniture	
5 Apparatus, Chemicals, and consumable stores	
6 Libraries	
7 Scholarships, stipends and other financial assistance	Rs.0/-
8 Games and Sports	
9 Hostels	
10 Other Fees ( Spl fees & Tution Fees)	Rs.4900/-
Total I (Recurring) ( 1 to 10 )	Rs.6680924/-
II Non-recurring ---	
1 Library	
2 Building	
3 Equipments	
4 Furniture	
5 Other Items (M.G.)	
Total II (Non-recurring) ( 1 to 5 )	
Grand Total I and II ( Recurring and non- recurring)	Rs.6680924/-

Place:Pala

Date: 31/03/2022



Signature of the Head of Institution  
**REKHA K. NAIR**  
Principal  
PEN-373607  
To be sent to the A.E.O. V.K.P.M. N.S.S. T.T.I.  
on 10th April Edamattam-686578